## KHSAA Regional Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

REGION#  $\underline{16}$  BOYS \_\_\_ or GIRLS  $\underline{X}$  HELD AT Morehead State Univ. DATES  $\underline{8,9,13,14,2006}$ 

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5 & \$6	\$21,426.00	
	Broadcasting		435.00	
	Sponsorship			
L	TOTAL REVENUE (1)			\$21,861,00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,410,00	
	Trophies		732.47	
	Travel for Participating Teams		2,164.00	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		4,140.50	
	TOTAL EXPENSES (2)			8,446.97
Part C	Net Profit (Part A (1) minus Part B (2) total)			13,414.03
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$2,012.10	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$11,401.93
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$11,401.93

## LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

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School	Amount		School	Amount	School	Amount	
Boyd Co.	1,425	. 4	4		Russel1	1,425	.24
E. Carter	1,425	. 2	4		W.Carter	1,425	.24
Fleming Co	1,425	. 2	4				
Raceland	1,424	- 4	4				
Rose Hill	1,425	. 2	4				
Rowan Co.	1,425	. 2	4				

## PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMBINED		
Session	Paid	Session	Paid	Session	Paid	
1		1	777			
2		2	921			
3	-	3	1,269			
4		4	917			
5						
6						
7						
Total		Total	3,884	Total	<del></del>	

\*\* NØTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Morehead State University 606 783-2031

DAYTIME PHONE

MANAGER Keith Kappes **SCHOOL**